



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$24,705,734.32	-\$989,230.83	\$23,716,503.49	\$6,205,844.20	\$6,164,297.73	\$17,510,659.29
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidente Municipal	\$2,906,346.61	-\$310,489.29	\$2,595,857.32	\$598,997.74	\$596,876.44	\$1,996,859.58
1.1.1.2 Secretaría Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.3 Secretaría Privada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Sindicatura	\$1,260,845.79	-\$20,449.97	\$1,240,395.82	\$281,186.84	\$279,237.22	\$959,208.98
1.1.3 Regiduría						
1.1.3.1 Regidurías	\$1,009,838.72	-\$5,050.03	\$1,004,788.69	\$218,748.57	\$216,615.62	\$786,040.12
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del Ayuntamiento	\$392,927.55	-\$5,000.00	\$387,927.55	\$86,171.17	\$85,431.25	\$301,756.38
1.1.5 Organismo de Control Interno						
1.1.5.1 Contraloría Interna	\$707,028.41	\$24,696.00	\$731,724.41	\$177,886.69	\$176,554.27	\$553,837.72
1.1.6 Organos Auxiliares						
1.1.6.1 Agencias Municipales	\$371,240.61	\$0.00	\$371,240.61	\$73,334.12	\$72,687.61	\$297,906.49
1.1.6.2 Jefes de Manzana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.3 Organismos Auxiliares	\$251,354.14	-\$27,000.00	\$224,354.14	\$44,964.79	\$44,576.17	\$179,389.35
1.1.6.4 Cronista Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Servicios Generales	\$305,268.13	\$0.00	\$305,268.13	\$68,970.44	\$68,374.10	\$236,297.69
1.2.1.4 Protección Civil	\$645,043.46	\$8,899.92	\$653,943.38	\$146,801.66	\$145,832.66	\$507,141.72
1.2.1.5 Comunicación Social	\$10,833.00	\$0.00	\$10,833.00	\$0.00	\$0.00	\$10,833.00
1.2.1.6 Oficial Mayor	\$549,158.81	\$0.00	\$549,158.81	\$106,399.17	\$105,562.33	\$442,759.64
1.2.1.7 Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.8 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.9 Instituto de la Mujer	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
1.2.2.2 Comercio	\$186,517.96	\$0.00	\$186,517.96	\$38,340.87	\$38,005.89	\$148,177.09
1.2.2.3 Agropecuario	\$296,082.43	\$0.00	\$296,082.43	\$56,865.86	\$56,605.28	\$239,216.57
1.2.2.4 Pesca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.5 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Protección Ambiental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Servicios Públicos	\$6,666,376.04	\$114,811.49	\$6,781,187.53	\$2,048,054.90	\$2,043,550.52	\$4,733,132.63
1.2.3.4 Salud	\$453,342.29	-\$2,000.00	\$451,342.29	\$95,595.07	\$94,690.54	\$355,747.22
1.2.3.5 Educación	\$384,994.71	-\$19,706.36	\$365,288.35	\$88,646.94	\$87,964.18	\$276,641.41
1.2.3.6 Protección Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Dif	\$1,213,337.60	\$3,124.00	\$1,216,461.60	\$311,130.57	\$309,232.38	\$905,331.03
1.2.3.8 Registro Civil	\$221,572.00	\$30,600.58	\$252,172.58	\$76,326.71	\$75,930.49	\$175,845.87
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Dirección de Obras Públicas	\$2,255,021.64	-\$24,580.87	\$2,230,440.77	\$778,991.83	\$775,283.05	\$1,451,448.94
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Policía Municipal Preventiva	\$103,656.41	\$0.00	\$103,656.41	\$38,150.07	\$31,378.95	\$65,506.34
1.2.7 Tesorería						
1.2.7.1 Tesorería	\$3,378,085.59	-\$157,086.30	\$3,220,999.29	\$752,877.51	\$743,683.49	\$2,468,121.78



Municipio de Chocamán, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2021

1.2.3.8	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito						
1.2.4.1	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas						
1.2.5.1	Dirección de Obras Públicas	\$31,579,146.00	\$9,787,120.49	\$41,366,266.49	\$1,416,084.26	\$1,416,084.26	\$39,950,182.23
1.2.6	Policia Municipal Preventiva						
1.2.6.1	Policia Municipal Preventiva	\$4,301,701.97	-\$3,650,356.43	\$651,345.54	\$651,345.45	\$651,345.45	\$0.09
1.2.7	Tesorería						
1.2.7.1	Tesorería	\$1,377,000.00	-\$1,143,012.12	\$233,987.88	\$233,987.88	\$233,987.88	\$0.00
1.2.7.2	Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3	Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4	Presupuesto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5	Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7	Hacienda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.8	Finanzas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$68,011,377.32	-\$581,899.92	\$67,429,477.40	\$8,557,651.79	\$8,557,651.79	\$58,872,215.61



PRESIDENCIA
CHOCAMÁN, VER.
 C. Norma Lidia Rojas Trejo
 Presidente Municipal
2018-2021



SINDICATURA
CHOCAMÁN, VER.
 C. Panfilo Marcelino Rojas Trejo
 Síndico Municipal
2018-2021



SECRETARÍA
CHOCAMÁN, VER.
 Profra. Salustia Morales Estrada
 Secretaria Municipal
2018-2021



TESORERÍA
CHOCAMÁN, VER.
 LAE. Jessica Jazmin Ortiz Quirazco
 Tesorera Municipal
2018-2021